



COUNTY OF LOS ANGELES
DEPARTMENT OF PARKS AND RECREATION

"Parks Make Life Better!"

Norma E. García-González, Director

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

December 08, 2020

35 December 8, 2020

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

CELIA ZAVALA
EXECUTIVE OFFICER

Dear Supervisors:

**ESTABLISH AND APPROVE TWO CAPITAL PROJECTS
APPROVE PROJECT SCOPES, BUDGETS, AND APPROPRIATION ADJUSTMENT
AND ADOPT YOUTH EMPLOYMENT PLANS
DEL VALLE PICNIC AREA RENOVATION AND SHADE STRUCTURE PROJECT
CAPITAL PROJECT NO. 87331 AND
RICHARD RIOUX PARK FENCE REPLACEMENT PROJECT
CAPITAL PROJECT NO. 87314
(SUPERVISORIAL DISTRICT 5) (FY 2020-21, 4 VOTES)**

SUBJECT

Approval of the recommended actions will find the proposed Del Valle Picnic Area Renovation and Shade Structure Project and proposed Richard Rioux Park Fence Replacement Project (collectively, the proposed Projects) categorically exempt from the California Environmental Quality Act; establish and approve the two capital projects; approve the project budgets and an appropriation adjustment; adopt a Youth Employment Plan; and authorize the Director of Parks and Recreation to deliver the proposed Projects through Board-approved Job Order Contracts.

IT IS RECOMMENDED THAT THE BOARD:

1. Find the proposed Del Valle Picnic Area Renovation and Shade Structure Project categorically exempt from the California Environmental Quality Act for the reasons stated in this Board letter and in the record of the project.

2. Find the proposed Richard Rioux Park Fence Replacement Project categorically exempt from the California Environmental Quality Act for the reasons stated in this Board letter and in the record of the project.
3. Establish and approve the proposed Del Valle Picnic Area Renovation and Shade Structure Project, Capital Project No. 87331, with a total project budget of \$737,000.
4. Establish and approve the proposed Ricard Rioux Park Fence Replacement Project, Capital Project No. 87314, with a total project budget of \$498,000.
5. Approve an appropriation adjustment to reflect a total increase of \$1,235,000 in appropriation to the proposed Projects as follows: \$737,000 to the Del Valle Picnic Area Renovation and Shade Structure Project, Capital Project No. 87331; and \$498,000 to the Richard Rioux Park Fence Replacement Project, Capital Project No. 87314, fully offset with revenue from Proposition A Excess Funds, available to the Fifth Supervisorial District pursuant to the Los Angeles County Safe Neighborhood Parks Proposition of 1996.
6. Authorize the Director of Parks and Recreation, or her designee, to deliver the Del Valle Picnic Area Renovation and Shade Structure Project and the Richard Rioux Park Fencing Replacement Project through Board-approved Job Order Contracts.
7. Adopt the Youth Employment Plans for the Del Valle Picnic Area Renovation and Shade Structure Project and the Richard Rioux Park Fence Replacement Project, as required by the Los Angeles County Regional Park and Open Space District Procedural Guide.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will find the proposed Del Valle Picnic Area Renovation and Shade Structure Project and the Richard Rioux Park Fence Replacement Project categorically exempt from the California Environmental Quality Act (CEQA); establish and approve Capital Project Numbers 87331 and 87314; approve the project budgets and an appropriation adjustment to fully fund the proposed Projects; adopt the Youth Employment Plans for each proposed Project; and authorize the Department of Parks and Recreation (Department) to implement the proposed Projects through Board-approved Job Order Contracts (JOC).

Del Valle Picnic Area Renovation and Shade Structure Project, Capital Project Number 87331

The proposed Project is located at Del Valle Park, a 5.46-acre neighborhood park located at 28201 West Sloan Canyon in the unincorporated area of Castaic. According to the 2016 Los Angeles Countywide Comprehensive Park and Recreation Needs Assessment, the project site is located in a study area with moderate park need.

Del Valle Park was first developed in 1990 and needs improvement to continue to provide quality service to the community. The park contains a playground, restroom, picnic tables, and passive recreation features. The playground surfacing shows considerable sign of wear due to high demand by local users. The playground area and picnic tables lack shade, and path of travel upgrades and other American with Disabilities Act (ADA) improvements are necessary to promote accessibility.

The project scope includes replacement of a concrete slab in the picnic table area, installation of a new picnic shelter and ADA compliant picnic tables, replacement of playground surfacing, installation

of a playground shade structure, and associated ADA improvements to the restroom and path of travel. The proposed Project will be delivered through a Board-approved JOC and County purchase orders.

Richard Rioux Park Fence Replacement Project, Capital Project Number 87314

The proposed Project is located at Dr. Richard H. Rioux Memorial Park (Richard Rioux Park), a 16.7 acre community park located at 26233 Faulkner Dr., in the unincorporated area of Stevenson Ranch. According to the 2016 Los Angeles Countywide Comprehensive Park and Recreation Needs Assessment, the project site is located in a study area with very low park need.

The park contains a number of active and passive amenities which are bordered by ornamental and chain link fences. The fences, installed nearly two decades ago, have outlived their useful life and require replacement.

The proposed Project scope consists of removal and replacement of the ornamental fence and footings along the perimeter of the park and at the group picnic area, removal and replacement of a chain link fence, removal and replacement of gates, and repainting fence posts and gates. The proposed Project will be delivered through a Board-approved JOC.

Youth Employment Plan

In 2009, the Board, acting as the governing body of Los Angeles County Regional Park and Open Space District (RPOSD), adopted a procedural guide for projects funded by Proposition A. RPOSD's policy requires that the grantee's governing body adopt a Youth Employment Plan (YEP) for each Proposition A funded project at a duly noticed public meeting. Approval of the recommended actions will adopt a YEP (Attachment II) for the proposed Projects to comply with the requirements of RPOSD's policy. Youth will be employed to perform tasks such as clean-up. The Department's YEP is included as Attachment II.

Implementation of Strategic Plan Goals

The recommended actions further the Board-approved County Strategic Plan Goal to Foster Vibrant and Resilient Communities (Strategy II.2) by expanding access to recreational and cultural opportunities (Goal II.2.2) to serve area residents.

Implementation of County Sustainability Plan Goals

The proposed Projects will Support the OurCounty Sustainability Plan, adopted in 2019, as they will be designed to achieve the goals of creating buildings and infrastructure that support human health and resilience (Goal 2); protecting ecosystems, habitats, and rich biodiversity (Goal 5); creating accessible parks, public lands, and public spaces that create opportunities for respite, recreation, ecological discovery, and cultural activities (Goal 6); and sustainable production and consumption of resources (Goal 9).

FISCAL IMPACT/FINANCING

The total project cost estimate of \$737,000 for the Del Valle Picnic Area Renovation and Shade Structure Project includes design review, jurisdictional review, construction, civic art, YEP, change order and contingency, and County services. The total project cost estimate of \$498,000 for the

Richard Rioux Park Fence Replacement includes design review, jurisdictional review, construction, YEP, change order and contingency, and County services. The proposed Project Schedule and Budget Summary are included in Attachment I.

Approval of the recommended appropriation adjustment (Attachment III) will appropriate a total of \$1,235,000 to Capital Assets-Buildings and Improvements as follows: \$737,000 for the Del Valle Picnic Area Renovation and Shade Structure Project, Capital Project No. 87331, and \$498,000 for the Richard Rioux Park Fencing Replacement Project, Capital Project No. 87314, to fully fund the proposed Projects. The two proposed Projects will be fully funded with Proposition A Excess Funds, available to the Fifth Supervisorial District pursuant to the Los Angeles County Safe Neighborhood Parks Proposition of 1996.

Upon approval of the appropriation adjustment, sufficient funds will be available to fully fund the Projects in the Fiscal Year 2020-21 Capital Projects/Refurbishments Budget, under Capital Project No. 87331 and Capital Project No. 87314.

Operating Budget Impact

Based on the Project descriptions, the Department does not anticipate any one-time start-up or ongoing costs for the proposed Projects. The provisions of both proposed Projects have maintenance requirements that will be fulfilled with existing departmental staff and resources.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

County Counsel has reviewed and approved this Letter as to form.

Approval of the recommended actions will authorize the Department to implement the proposed Projects using Board-approved JOC, as the work involves repair, remodeling, and refurbishing of County facilities. The standard Board-directed clauses that provide for contract termination, negotiation, and hiring displaced County employees will be included in the JOC. The JOC performing the work will be required to fully comply with Los Angeles County Code Chapter 2.200 (Child Support Compliance Program), Chapter 2.2.03 (Contractor Employee Jury Service Program), and Chapter 2.201 (Living Wage program).

The Projects will proceed in accordance with the Board's consolidated Local and Targeted Worker Hire (LTWHP) Policy adopted on September 6, 2016 and last amended on June 11, 2019. The Del Valle Picnic Area Renovation and Shade Structure Project shall utilize best efforts to achieve the Local Resident hire goal of 30 percent of California construction labor hours worked by either Tier 1 or Tier 2 qualified local residents. The Richard Rioux Park Fence Replacement Project, with a project budget less than \$500,000, is not required to meet Local Worker labor hours, but will remain in compliance with other aspects of the Board's Policy.

In accordance with the Board's Civic Art Policy, adopted on December 7, 2004, and last amended on August 4, 2020, the proposed Project budget for the Del Valle Picnic Area Renovation and Shade Structure Project includes one percent (1%) of eligible design and construction costs, in the amount of \$7,000, to be allocated towards Civic Art on site. The Richard Rioux Park Fence Replacement Project is exempt from the Civic Art allocation requirement as the proposed budget is below \$500,000.

ENVIRONMENTAL DOCUMENTATION

Del Valle Picnic Area Renovation and Shade Structure Project

The proposed Del Valle Picnic Area Renovation and Shade Structure Project is categorically exempt from the California Environmental Quality Act (CEQA). The project, which includes replacement of a concrete picnic table slab, installation of a new picnic shelter and ADA compliant picnic tables, replacement of playground surfacing, installation of a playground shade structure, and associated ADA improvements to the restroom and path of travel, is within certain classes of projects that have been determined not to have a significant effect on the environment in that it meets the criteria set forth in Sections 15301 (d), 15302 (c), 15303 (e) and 15304 (a) of the State CEQA Guidelines and Classes 1 (c), 2 (e), 3 (b) and 4 (a) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The proposed Project provides for restoration or rehabilitation of deteriorated or damaged structures, facilities, or mechanical equipment to meet current standards of public health and safety; replacement or reconstruction of existing structures and facilities involving negligible or no expansion of capacity; construction of small new facilities and minor alterations to land which will not involve the removal of healthy, mature and scenic trees.

In addition, based on the proposed Project records, it will comply with all applicable regulations, and it is not in a sensitive environment, and there are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste site lists compiled pursuant to Government Code section 65962.5, or indications that it may cause a substantial adverse change in the significance of a historical resource that would make the exemption inapplicable.

Upon your Board's approval of the recommended actions, the Department will file a Notice of Exemption with the County Clerk in accordance with section 21152 of the California Public Resources Code.

Richard Rioux Park Fence Replacement Project

The proposed Richard Rioux Park Fence Replacement Project is also categorically exempt from CEQA. The project, which consists of removal and replacement of the group picnic area ornamental fence and footings, removal and replacement of the exterior chain-link fence, removal and replacement of gates, and repainting fence posts and gates, is within certain classes of projects that have been determined not to have a significant effect on the environment in that it meets the criteria set forth in Sections 15301 (d) and 15302 (c) of the State CEQA Guidelines and Classes 1 (c) and 2 (e) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The proposed Project provides for restoration or rehabilitation of deteriorated or damaged structures, facilities, or mechanical equipment to meet current standards of public health and safety, and replacement or reconstruction of existing structures and facilities involving negligible or no expansion of capacity.

In addition, based on the proposed Project records, it will comply with all applicable regulations, and there are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste site lists compiled pursuant to Government Code section 65962.5, or indications that it may cause a substantial adverse change in the significance of a historical resource that would make the exemption inapplicable.

Upon your Board's approval of the recommended actions, the Department will file a Notice of Exemption with the County Clerk in accordance with section 21152 of the California Public

Resources Code.

CONTRACTING PROCESS

The design of the improvements will be reviewed and approved by the Department's in-house staff from the Planning and Development Agency.

The construction of the improvements will be completed using a Board-approved JOC and County Purchase Order. The Department has made the determination that JOC is the most appropriate procurement method for delivery of the construction scope except for specific work where a County purchase order can be utilized more efficiently.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The recommended actions will have no impact on other County services or projects at these facilities. The Department will work with the contractors to minimize closures at each facility and parking areas, and will coordinate with staff to minimize disruption to each park.

CONCLUSION

Upon approval by the Board, please forward one adopted copy to the Chief Executive Office, Capital Projects Division, and one adopted copy to the Department of Parks and Recreation.

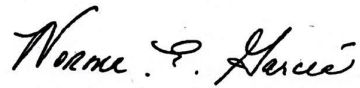
Should you have any questions please contact Mr. Dore Burry at (626) 238-8274 or dburry@parks.lacounty.gov, Mr. Mark Glassock at (626) 588-5304 or mglassock@parks.lacounty.gov, Ms. Alyssa Bellew at (626) 588-5370 or abellew@parks.lacounty.gov, or Ms. Dora Nuñez at (626) 588-5355 or dhununez@parks.lacounty.gov.

The Honorable Board of Supervisors

12/8/2020

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Respectfully submitted,

A handwritten signature in black ink, reading "Norma E. Garcia-Gonzalez". The signature is written in a cursive, flowing style.

Norma E. Garcia-Gonzalez

Director

NEGG:AB:CK:MG:db

Enclosures

c: Chief Executive Officer
 County Counsel
 Executive Officer, Board of Supervisors
 Auditor Controller
 Arts and Culture
 Parks and Recreation
 Regional Parks and Open Space District

ATTACHMENT I

**ESTABLISH AND APPROVE TWO CAPITAL PROJECTS
APPROVE PROJECT SCOPES, BUDGETS, AND APPROPRIATION ADJUSTMENT
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CAPITAL PROJECT NO. 87331, AND
RICHARD RIOUX PARK FENCE REPLACEMENT PROJECT
CAPITAL PROJECT NO. 87314
(SUPERVISORIAL DISTRICT 5) (FY 2020-21, 4 VOTES)**

I. PROJECT SCHEDULE SUMMARY

Project Activity	DEL VALLE PICNIC AREA RENOVATION AND SHADE STRUCTURE PROJECT C.P. 87331	RICHARD RIOUX PARK FENCE REPLACEMENT PROJECT C.P. 87314
Board Approval	December 2020	December 2020
Construction Award	February 2021	January 2021
Substantial Completion	June 2021	April 2021
Project Acceptance	July 2021	May 2021

II. PROJECT BUDGET SUMMARY

Project Activity	DEL VALLE PICNIC AREA RENOVATION AND SHADE STRUCTURE PROJECT C.P. 87331	RICHARD RIOUX PARK FENCE REPLACEMENT PROJECT C.P. 87314
Construction		
Construction	\$ 620,000	\$ 432,000
Contingency	\$ 62,500	\$ 43,500
Youth Employment	\$ 1,500	\$ 1,500
Subtotal	\$ 684,000	\$ 477,000
Civic Art	\$ 7,000	\$ 0
Plans and Specifications	\$ 0	\$ 0
Consultant Services	\$ 0	\$ 0
Miscellaneous Expenditures	\$ 0	\$ 0
Jurisdictional/Review/Plan Check/Permits	\$ 20,000	\$ 5,000
County Services	\$ 26,000	\$ 16,000
TOTAL	\$ 737,000	\$ 498,000

ATTACHMENT II

**ESTABLISH AND APPROVE TWO CAPITAL PROJECTS
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DEL VALLE PICNIC AREA RENOVATION AND SHADE STRUCTURE
PROJECT CAPITAL NO. 87331, AND
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CAPITAL PROJECT NO. 87314
(SUPERVISORIAL DISTRICT 5) (FY 2020-21, 4 VOTES)**

YOUTH EMPLOYMENT PLAN

Background (Proposed Scope of Work)

The Del Valle Picnic Area Renovation and Shade Structure Project proposed scope of work includes replacement of a concrete slab in the picnic table area, installation of a new picnic shelter and ADA compliant picnic tables, replacement of playground surfacing, installation of a playground shade structure, and associated ADA improvements to the restroom and path of travel.. The Richard Rioux Park Fence Replacement Project proposed scope of work includes the removal and replacement of fences and footings.

Tasks That May Be Performed by At-Risk Youth

Youth may perform general clean-up duties following the conclusion of construction and prior to ribbon-cutting ceremony.

Estimated Cost of Youth Employment

It is estimated that the Department will expend \$1,500 in youth employment on each project, for an estimated total of \$3,000.

Method of Youth Employment

The Department employs youth to work in various areas of the Department through its Youth Employment Plan. This program allows the Department to hire a Youth Conservation Corps group or recruit youth to work on projects based on their training, experience, and physical classes. Youth are employed in or near the community in which they live.

Youth Employment Goal

The Youth Employment Goal for the County of Los Angeles was \$15,739,507.43. The Department exceeded this goal.

December 08, 2020

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF PARKS AND RECREATION

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2020-21****4 - VOTES**

SOURCES	USES
PARKS AND RECREATION DEL VALLE PICNIC AREA RENOVATION AND SHADE STRUCTURE PROJECT A01-CP-91-R400-65043-87331 REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS INCREASE REVENUE 737,000	PARKS AND RECREATION DEL VALLE PICNIC AREA RENOVATION AND SHADE STRUCTURE PROJECT A01-CP-6014-65043-87331 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 737,000
PARKS AND RECREATION RICHARD RIOUX PARK FENCE REPLACEMENT PROJECT A01-CP-91-R400-65043-87314 REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS INCREASE REVENUE 498,000	PARKS AND RECREATION RICHARD RIOUX PARK FENCE REPLACEMENT PROJECT A01-CP-6014-65043-87314 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 498,000
SOURCES TOTAL \$ 1,235,000	USES TOTAL \$ 1,235,000

JUSTIFICATION

Reflects an increase of \$737,000 in appropriation for the Del Valle Picnic Area Renovation and Shade Structure Project, Capital Project No. 87331, and \$498,000 in appropriation for the Richard Rioux Park Fence Replacement Project, Capital Project No. 87314; and offset with revenue in a total amount of \$1,235,000 in Excess Funds available to the Fifth Supervisorial District pursuant to the Los Angeles County Safe Neighborhood Parks Proposition of 1996.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

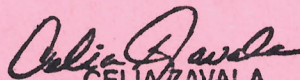
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DEC 08 2020

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

AUTHORIZED SIGNATURE

Claudia Jauregui, Admin. Services Manager II


CELIA ZAVALA
EXECUTIVE OFFICER
REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 084

BY

DATE

Langfain


Nov. 19, 2020

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE



Nov. 16, 2020